

October 12, 1994
JAG/elm CFT Annual Allo

Introduced by: von Reichbauer

Proposed No.: 94-566

ORDINANCE NO. **11531**

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AN ORDINANCE appropriating \$2,500,919 from unappropriated 1993 Conservation Futures revenue, notwithstanding the provisions of K.C.C, 26.12, to King County, the city of Seattle and suburban cities for the purchase of options and parcels of land, and amending Ordinance 11130, Section 117 and Attachment 2, as amended and adding a new section.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$2,500,919 from unappropriated 1993 conservation futures revenues, notwithstanding the provisions of K.C.C. 26.12 to King County, the city of Seattle and suburban cities for purchase of options and parcels of land.

SECTION 2. Ordinance 11130, Section 117, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
315	Conservation Futures	\$2,500,919

SECTION 3. Ordinance 11130, Section 117, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	
315	315400	Seattle Conservation Futures	
		Seola Beach Greenbelt	\$ 145,000
		Thornton Creek Natural Area	80,000
	315718	Des Moines Conservation Futures	
		Parkside Wetland	180,000

1	315724	Issaquah Conservation Futures	
2		M&H/Santana Site	500,000
3	315736	Renton Conservation Futures	
4		May Creek Trail	372,200
5		Springbrook Trail	125,026
6	315737	Tukwila Conservation Futures	
7		Tukwila Pond	258,844
8	352 352302	Waterways 2000/Urban Program	839,849

9 SECTION 4. The attached project information sheets are
10 hereby adopted.

11 SECTION 5. There is hereby added to Ordinance No. 11130 a
12 new section to read as follows:

13 All unexpended and unencumbered current expense
14 appropriations, as defined in K.C.C 4.04.040(B)(4)(a), shall
15 lapse except such appropriations carried forward pursuant to
16 K.C.C 4.04.040(B)(4) and Ordinance No. 94-369.

17 INTRODUCED AND READ for the first time this 12th day
18 of September, 1994

19 PASSED by a vote of 13 to 0 this 17th day of
20 October, 1994.

21 KING COUNTY COUNCIL
22 KING COUNTY, WASHINGTON

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25 Kent Pullen
26 Chair

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29 ATTEST:

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32 Gerald A. Peterson
33 Clerk of the Council

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35 APPROVED this 26th day of October, 1994.

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38 [Signature]
39 King County Executive

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43 Attachments: Project Information Sheets

Project: 315400 Seattle Conservation Futures

Council District(s): 10 CIP Planning Area(s): SEATTLE

Description:

Pursuant to Ordinance 8128, which was approved by the King County Council in September of 1989, \$1,100,000 of Conservation Futures Levy Proceeds were appropriated to the City of Seattle for the purchase of open space and green belts in the city, or expenses related to the purchase of open spaces such as appraisals, title searches and purchase options.

Status:

Acquisition ongoing.

Project Comparison (vs. Last Council Approval)

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Cost Estimate (1989): \$1,100,000
 Net Annual Operating Costs: not available

Project Data:

FUND 3151 CONSERV FUTURES SUB-FUND
 DEPARTMENT 0348 CONSERVATION FUTURES
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53382 CONSERV.FUTURES:SEATTLE

DEPARTMENT PRIORITY REQUEST 0
 LOCATION -
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

APPROPRIATION OF 1993 CONSERVATION FUTURES REVENUE IN THE AMOUNT OF \$1,100,000

OPTION	7 MONTH ACTUAL EXPENDITURES 1100000							PROGRAM TOTAL	OPTION ACCOUNT TOTAL		
	EXPENDITURES TO 12/31/89 (A)	BUDGET (B)	91 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	92	93	94			95	96
002 () ACQUISIT RIGHT/WAY	0	1100000	0	1100000	0	0	0	0	0	0	1100000
EXPENDITURE TOTALS	0	1100000	0	1100000	0	0	0	0	0	0	1100000
*** REVENUE SOURCES	0	1100000	0	1100000	0	0	0	0	0	0	1100000
30800 (A) BEG UNENCUMBERED FUND BAL	0	1100000	0	1100000	0	0	0	0	0	0	1100000
REVENUE TOTALS	0	1100000	0	1100000	0	0	0	0	0	0	1100000
REVENUE AVAILABLE	1100000										
REVENUE PENDING	0										

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CAPITAL IMPROVEMENT PROGRAM

Project: 315718 Des Moines Conservation Futures

Council District(s): 7 CIP Planning Area(s): HIGH-LINE

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$14,500 of Conservation Futures Levy proceeds were appropriated to the City of Des Moines for initial acquisition costs for the Parkside Wetland Project, which was included in the 1989 Open Space Bond.

Status:

Funds appropriated for this project have been expended.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data:

Cost Estimate (1989): 14,500
Net Annual Operating Costs: not available

Project Data:

APPROPRIATION OF 1993 CONSERVATION FUTURES REVENUE IN THE AMOUNT OF \$150,000

FUND 3151 CONSERV FUTURES SUB-FUND DEPARTMENT PRIORITY REQUEST 0 PRINTED FEBRUARY 1991
 DEPARTMENT 0349 CONSERVATION FUTURES LOCATION
 FUNCTION 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE 14500
 SERVICE 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMENDED) 14500
 PROGRAM 53383 CONSERV.FUTURES.SUB.CITY FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

OPTION	7 MONTH ACTUAL EXPENDITURES				PROGRAM PROJECTIONS IN THOUSANDS *				OPTION ACCOUNT TOTAL		
	EXPENDITURES TO 12/31/89 (A)	BUDGET (B)	81 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	82	83	84	85		86	PROGRAM TOTAL
002 () ACQUISIT RIGHTWAY	0	14500	0	14500	0	0	0	0	0	0	14500
EXPENDITURE TOTALS	0	14500	0	14500	0	0	0	0	0	0	14500
*** REVENUE SOURCES	0	14500	0	14500	0	0	0	0	0	0	14500
30800 (A) BEG UNENCUMBERED FUND BAL	0	14500	0	14500	0	0	0	0	0	0	14500
REVENUE TOTALS	0	14500	0	14500	0	0	0	0	0	0	14500
REVENUE AVAILABLE	14500										
REVENUE PENDING	0										

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CAPITAL IMPROVEMENT PROGRAM

Project: 315724 Issaquah Conservation Futures

Council District(s): 6 CIP Planning Area(s): EAST SAMMAMISH \ TAHOMA

Description:

Pursuant to Ordinance 9128, which was approved by the King County Council in September of 1989, \$19,000 of Conservation Futures Levy proceeds were appropriated to the City of Issaquah for initial acquisition costs for the Greenwood Property Project, which was included in the 1989 Open Space Bond.

Status:

Funds appropriated for this project will be expended during 1990. Project to be closed.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data:

Cost Estimate (1989): \$18,000
Net Annual Operating Costs: not available

Project Data:

APPROPRIATION OF 1443 CONSERVATION FUTURES REVENUE IN THE AMOUNT OF \$50,000

FUND 3151 CONSERV FUTURES SUB-FUND DEPARTMENT PRIORITY REQUEST 0 PRINTED FEBRUARY 1991

DEPARTMENT 0348 CONSERVATION FUTURES LOCATION -

SERVICE 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE 18000

PROGRAM 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMENDED) 18000

PROGRAM 53383 CONSERV.FUTURES:SUB.CITY FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

7 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/89		BUDGET		91 ADOPTED (C)		EXP-BUDGET+ ADOPTED (A+B+C)		PROGRAM PROJECTIONS IN THOUSANDS *				OPTION ACCOUNT TOTAL
	(A)	(B)	(B)	(C)	92	93	94	95	96	PROGRAM TOTAL	TOTAL		
002 () ACQUISIT RIGHTWAY	0	18000	18000	0	0	0	0	0	0	0	0	0	18000
EXPENDITURE TOTALS	0	18000	18000	0	0	0	0	0	0	0	0	0	18000
*** REVENUE SOURCES	0	18000	18000	0	0	0	0	0	0	0	0	0	18000
30800 (A) BEG UNENCUMBERED FUND BAL	0	18000	18000	0	0	0	0	0	0	0	0	0	18000
REVENUE TOTALS	0	18000	18000	0	0	0	0	0	0	0	0	0	18000
REVENUE AVAILABLE		18000											
REVENUE PENDING		0											

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CAPITAL IMPROVEMENT PROGRAM

Project: 315736 Renton Conservation Futures

Council District(s): 5, 6, 9 **CIP Planning Area(s):** NEWCASTLE \ GREEN RIVER VALLEY \ SOOS CREEK

Status:

Funds appropriated for this project have been expended.

Description:

Pursuant to Ordinance 9128 which was approved by the King County Council in September of 1989, \$14,250 of Conservation Futures Levy proceeds were appropriated to the City of Renton for initial acquisition costs for the Honey Creek Trail Project (\$3,000), Black River Forest Project (\$8,000), and the May Creek Trail Head Project (\$2,250), which were included in the 1989 Open Space Bond. During 1990, the King County Council approved Motion 8120 which allocated an additional \$108,950 of Conservation Levy proceeds to the City of Renton. Funds will be used toward the purchase of either May Creek or the Black River Forest Wetland, both of which will also be funded by Open Space Bond proceeds.

Project Comparison (vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
- New Revenue Change Scope Change Schedule Change

Cost Data:

Cost Estimate (1989): \$14,250
Net Annual Operating Costs: not available

Project Data:

APPROPRIATION OF 1993 CONSERVATION FUTURES REVENUE IN THE AMOUNT OF \$33,900

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	FEBRUARY	1991
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION				
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE				121200
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)				121200
PROGRAM	53383	CONSERV.FUTURES:SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

		7 MONTH ACTUAL EXPENDITURES		14250			PROGRAM PROJECTIONS IN THOUSANDS *				
OPTION	EXPENDITURES TO 12/31/89 (A)	BUDGET (B)	91 ADOPTED (C)	91 EXP+BUDGET+ ADOPTED (A+B+C)	92	93	94	95	96	PROGRAM TOTAL	OPTION ACCOUNT TOTAL
002 () ACQUISIT RIGHTWAY	0	121200	0	121200	0	0	0	0	0	0	121200
EXPENDITURE TOTALS	0	121200	0	121200	0	0	0	0	0	0	121200
REVENUE SOURCES	0	121200	0	121200	0	0	0	0	0	0	121200
30800 (A) BEG UNENCUMBERED FUND BAL	0	121200	0	121200	0	0	0	0	0	0	121200
REVENUE TOTALS	0	121200	0	121200	0	0	0	0	0	0	121200
REVENUE AVAILABLE	121200										
REVENUE PENDING	0										

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